

**From:** Angela Fairchilds  
**Sent:** Wednesday, May 16, 2018 2:06 PM  
**To:** \_CC Everyone at Columbia  
**Subject:** State Budget Update (May Revise info)

Dear Colleagues, as you are probably aware, there is a lot of buzz around the May Revise and the implications for the California Community College system relative to the proposed new funding formula. The proposal projections are still very tentative, but Vice Chancellor Susan Yeager shared some background information and resource links with District Council (as agreed at the last meeting on April 25th) earlier today.

To be sure that this information reaches you in a timely manner, I am sharing Susan's message with all of you, with a cautionary note: the proposed Budget and funding formula remain tentative pending review through the legislative process. That being said, here is Susan's message:

Good morning,

May Revise came out last Friday and the Department of Finance and Chancellor's Office have released simulations for each district based on the new funding formula and the factors used to achieve the simulations (links provided below). The cautionary good news is that YCCD appears to now be on the winning side of the funding formula.

While this iteration shows YCCD at +\$7M, we've seen other iterations that show our apportionment reduced by -\$120,000 and -\$2,400,000. The Chancellor's Office cautioned districts that, the estimates do not represent the specific amounts a district would receive pursuant to a new formula. We therefore need to wait until the numbers are finalized before making decisions about the new revenue provided by the formula, if any. Additionally, the revised funding formula proposed in May Revise has not yet been approved by the Legislature and signed by the Governor.

Please see the links below that might be helpful:

**State Chancellor's Office:**

- *Estimates/Back Up*

*Data:* <http://extranet.cccco.edu/Portals/1/CFFP/Fiscal/Budget%20News/2018-19/DOFMayReviseFormulaSimulationMay15.xlsx>

*Summary of impacts:*

<http://extranet.cccco.edu/Portals/1/CFFP/Fiscal/Budget%20News/2018-19/2018-05-11%20-%20VC%20Letter%20on%202018-19%20May%20Revision.pdf>

(Note: this is a nice summary of the proposed new funding formula that is worth the read!)

- Department of Finance:  
*Estimates:* [http://web1a.esd.dof.ca.gov/Documents/bcp/1819/FY1819\\_ORG6870\\_BCP2468.pdf](http://web1a.esd.dof.ca.gov/Documents/bcp/1819/FY1819_ORG6870_BCP2468.pdf)  
*Factors:* [http://web1a.esd.dof.ca.gov/Documents/bcp/1819/FY1819\\_ORG6870\\_BCP2467.pdf](http://web1a.esd.dof.ca.gov/Documents/bcp/1819/FY1819_ORG6870_BCP2467.pdf)  
*Proposed Trailer Bill Language:*  
[http://www.dof.ca.gov/Budget/Trailer\\_Bill\\_Language/documents/CommunityCollegeStudent-FocusedApportionmentsFormula\\_000.pdf](http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/CommunityCollegeStudent-FocusedApportionmentsFormula_000.pdf)

We'll keep you posted as we know more.

Thanks

**Susan Yeager, EdD**

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