

# Yosemite Community College District Budget Summary Breakdown Report

January 24, 2017

Fiscal Year: 2017  
As Of: 06/30/2017

GL Account	Annual Budget	YTD Actual	Encumbrances	Available
Location: 1 - MJC	56,172,379.19	30,847,234.58	283,050.18	25,042,094.43

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January 24, 2017

Fiscal Year: 2017  
As Of: 06/30/2017

GL Account	Annual Budget	YTD Actual	Encumbrances	Available
Location: 4 - Columbia	13,365,409.69	7,037,945.82	242,768.66	6,084,695.21

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January 24, 2017

Fiscal Year: 2017  
As Of: 06/30/2017

GL Account	Annual Budget	YTD Actual	Encumbrances	Available
Location: 7 - CS:District-wide	20,253,994.08	12,060,552.00	802,669.74	7,390,772.34

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January 24, 2017

Fiscal Year: 2017  
As Of: 06/30/2017

GL Account	Annual Budget	YTD Actual	Encumbrances	Available
Location: 8 - CS:MJC Only	9,226,958.57	4,717,862.46	116,567.04	4,392,529.07

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January 24, 2017

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As Of: 06/30/2017

GL Account	Annual Budget	YTD Actual	Encumbrances	Available
Location: 9 - CS:Columbia Only	2,793,287.02	1,247,453.82	28,808.94	1,517,024.26

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January 24, 2017

Fiscal Year: 2017  
As Of: 06/30/2017

GL Account	Annual Budget	YTD Actual	Encumbrances	Available
<b>Grand Totals:</b>	101,812,028.55	55,911,048.68	1,473,864.56	44,427,115.31

**Additional Criteria:** Include Year-End Closing: N | Fund: 11 | Sub Fund: | Responsibility: | Activity: | Object: 5%