

Division		Type Request
ARSC	CTE	SSS
Equipment	Facilities	Other

Sum of Amount		Division Rank
Program	Description	
AAC-Skills	Evening Supervision Imacs - Students Ipads - Tutors Textbooks for all the students WC Online Writing Center Computers Writing Lab	
AAC-Skills Total		
Anthropology	Personnel	
Anthropology Total		
Art and Photography	Art Models Instructional supplies for art classes Mac Books will provide students better note-taking skills, reading and wr Repair kilns and wheels Student Salaries	
Art and Photography Total		
Auto Technology	AllData subscription Asphalt Auto Body Hand tools Auto Body Hand tools NATEF required items NATEF/industry updates Repairs to Automotive Lab Storage Building to replace tech trades storage building Supplies/repairs Update training	
Auto Technology Total		
Biology	11 month to 12 month increase for current lab specialist Annual servicing of 60 microscopes Boat Dock Computer replacement Data Acquisition Equipment Electrical outlets Gravel parking area on north side of Sugar Pine Histology Slides Lab Specialist for physics, chemistry, earth sciences, natural sciences, etc. Outreach and recruitment/hospitality Perishable Supplies, e.g., sharks, pigs, frogs, etc.	

Biology	Repair growth chamber Replacement, maintenance and repair Software Space for Adjunct for Sciences Split faculty position with HHP
Biology Total	
BusAd	\$10/hr student peer assistance for 20 hours per week Videos
BusAd Total	
Chemistry	ATR accessor for FTIR Bench Top NMR (determine organic materials' structures) Consumables for lab investigations Instructional Support Specialist (Chem & Physics) Teaching, Demonstration & Visualization Supplies
Chemistry Total	
Child Development	Cover cost for Nature Explore Trainer Cover Faculty Sabbatical 2016-2017 Four comfortable chairs for students Funding for design, construction for garden space, tools, plants Marketing Directory Salary Musical instruments, books, CDs, DVDs, and digital music Purchase books, CDs, DVDs, resources (Early Care and Education Teacher) Purchase textbooks Registration and hotel Replace computers and projectors in Maple 102 and 104 Salary and benefits for IT Guru Software program for children's growth and development Supplies for major event Transportation, registration, lodging and meals for student participants Travel and training costs CLASS reliable
Child Development Total	
Computer Science	2 computer labs in satellite locations 3D printer filaments Annual Creative Cloud Software ChromaKey Green Screen CISCO IT Essential for 2 instructors Color Laser Printer Computers, monitors, desks, chairs to increase capacity in Fir Computers, monitors, desks, chairs to increase capacity in Juniper Full time classified position Full time Tenure track faculty to replace retiree Install i3D printer vent in Juniper Lab black and white laser printer New chairs for multimedia lab Printer inks Remove old display/storage to accommodate student desks Fir 7 Subscription to Lynda.com

Computer Science	Wood Printer and Laser Cutter
Computer Science Total	
Counseling	Additional support for DSPS, Veterans, Foster Youth and Special Programs Dedicated IT support for implementation of online services Full-time staff member for Career Transfer Center MBTI Assessments Printer for Oakdale counselor Professional Development for full-part time counselors SARS notification to students Tablets for counselors
Counseling Total	
Drama	None
Drama Total	
DSPS	Assessment materials for certificated staff Counselor (salary approximate) F/T Staff to oversee test facilitation, tram, scheduling (salary approx) P/T Instructional Assistant (salary approx) TI-83 graphing Calculators
DSPS Total	
EarthScience	Digital Telescope Camera
EarthScience Total	
Economics	None
Economics Total	
EMS	Electronic tablets Proctors for mandated emergency medical care skills Testing and Practical Skills proctors Workshop
EMS Total	
English	Ashland ads Bus to Berkeley Computers for five faculty Dedicated Computer lab Faculty Host seminar for English teachers New faculty position Scanners,
English Total	
Entrepreneurship	Tables, chairs, computer and instructor station Videos and reference library for students
Entrepreneurship Total	
Financial Aid/Veterans Benef	Additional Staffing-Fianancial Aid Specialist Computer, phone for Financial Aid Specialist Marketing and Outreach events Ongoing training/conferences Small Scanner
Financial Aid/Veterans Benefits Program Total	
Fire Technology	Faculty

Fire Technology	Fire Engine Fire Engineering library reference materials Fire hose GoPro cameras Shed for Academy Fire Engine Training tower Turnout gear for Academy Turnouts, Safety Equipment
Fire Technology Total	
Forestry-Natural Resources	Heavy equipment for forestation and timber harvesting Instructional Assistant Portable Sawmill and skidder
Forestry-Natural Resources Total	
Geography	Personnel
Geography Total	
GIS	Marketing/Outreach
GIS Total	
Health Services	13,000 nurse / \$9,000 support staff
Health Services Total	
HHP	Arm Cranks Circuit timer Instructional replacement items-repair Instructional replacement items-replacement Leg Press mats Nets for team sports NuStep machines Recumbent Bikes Scoreboards Seriously degraded basketball goals, hoops, floor replacements, etc. Softball "Derby" set Tennis Racquets Wall padding Weight machines
HHP Total	
History	Analysis of neglected institutional data
History Total	
Hosp Management	3 faculty Accreditation fees Cast iron dutch ovens Cooking suite (Manzanita remodel) Instructional Supplies Instructor uniforms New appliances Point of sale program and hardware Remodel hospitality management Six burner stove top replacement

Hosp Management	Smallwares Software Support Soloshot3 camera and accessories Update baking equipment Video monitors and computer
Hosp Management Total	
Humanities	Analysis of neglected institutional data
Humanities Total	
ITC-DistanceEducation	1000 Stipends for Faculty Compuer tables and chairs ITC Support Staff Locked cupboard or cabinet for equipment that needs to be secured PCs and software for ITC labs
ITC-DistanceEducation Total	
Library	APA database for student's use, e.g., Research Methods course (to be hou Calculators for student check out Ergonomic chairs for staff Fill position for faculty Librarian who is retiring 2017 Laptop and scanner Technical services needs a printer for processing library materials
Library Total	
Mathematics	Increase tutoring hours Math lab instruction Subscription to WolframPro (annual) White board markers, erasers, dry pens
Mathematics Total	
Music	Classified Aide Performance equipment, speakers, microphones, other instruments Stage/Sound Technician Upgrade rooms better lighting, paint, etc. Wenger Brand Class Piano Workstation
Music Total	
Office Technology	Design and print materials Online Teacher Conferences Printer inks Research for Career Pathways Student Salaries
Office Technology Total	
Philosophy	50% full-time faculty
Philosophy Total	
Physics	Full time faculty Lab equipment to start 5C
Physics Total	
Political Science	Analysis of neglected institutional data
Political Science Total	
Psychology	APA database for student's use, e.g., Research Methods course (to be hou Full-time Faculty

Psychology	Peer Tutors
Psychology Total	
Sociology	Analysis of neglected institutional data
Sociology Total	
Spanish	No full-time faculty for program yet consistently high student demand
Spanish Total	
Speech Communication	Establish stable funding source to develop debate program into a "signature" program Professional Development
Speech Communication Total	
TRIO	Full time counselor (shared with EOPS and designated Foster Youth Counselor) IT implementation of software integration with Colleague Part-time permanent clerical assistance, Administrative Assistant, range 1
TRIO Total	
Welding	Curriculum Development Full time welding faculty (1) Training - CWI Seminar
Welding Total	
Grand Total	

Personnel

Software

Supplies

Training

Type Request							
Funded	Equipment	Facilities	Other	Personnel	Software	Supplies	Training (blank)
				\$30,000			
	\$3,000						
	\$8,000						
						\$1,000	
					\$5,000		
	\$3,000						
		\$30,000					
	\$14,000	\$30,000		\$30,000	\$5,000	\$1,000	
				\$1,600			
						\$2,600	
iting skills	\$1,700						
				\$2,500			
				\$6,400			
	\$1,700			\$10,500		\$2,600	
			\$1,000				
		\$100,000					
						\$2,500	
	\$3,000						
	\$3,500						
	\$24,000						
			\$2,500				
		\$250,000					
						\$4,000	
							\$1,300
	\$30,500	\$350,000	\$3,500			\$6,500	\$1,300
				\$7,000			
	\$800						
		\$15,000					
	\$20,000						
	\$2,000						
		\$500					
		\$5,000					
						\$500	
				\$50,000			
						\$1,500	
						\$8,000	

			\$500		
			\$5,550		
	\$5,000				
		\$250,000			
			\$80,000		
	\$27,800	\$270,500	\$6,050	\$137,000	\$10,000
			\$3,200		
				\$3,000	
			\$3,200	\$3,000	
	\$5,000				
	\$18,000				
				\$4,700	
			\$50,000		
				\$1,500	
	\$23,000		\$50,000	\$6,200	
					\$3,500
			\$100,000		
	\$2,500				
		\$10,000			
			\$60,000		
				\$25,000	
				\$3,000	
				\$5,000	
					\$1,500
	\$15,000				
			\$60,000		
	\$2,000				
				\$500	
				\$13,000	
				\$7,500	
	\$19,500	\$10,000	\$220,000	\$33,500	\$25,500
	\$40,000				
				\$1,500	
			\$6,000		
	\$1,000				
					\$1,200
	\$300				
	\$10,000				
	\$30,000				
			\$100,000		
			\$100,000		
		\$500			
	\$1,500				
	\$7,000				
				\$1,500	
	\$1,000				
					\$2,100

\$30,000					
\$120,800	\$500	\$200,000	\$6,000	\$3,000	\$3,300

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	\$379				
		\$100,000			
		\$35,000			
		\$20,000			

\$841					
\$841	\$379	\$155,000			

\$1,750					
\$1,750					

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\$50,000					
		\$6,780			
		\$3,000			
				\$182	
\$50,000		\$9,780		\$182	

			\$100		
	\$600				
\$7,500					

		\$100,000			
		\$70,000		\$1,000	
\$1,400					

\$8,900	\$600	\$170,000	\$100	\$1,000	
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\$30,000			\$5,000		
\$30,000			\$5,000		

		\$71,468			
\$2,000					
	\$1,000				

\$800			\$8,000		
\$2,800	\$1,000	\$71,468	\$8,000		

		\$140,000			
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\$350,000				
				\$1,500
\$35,000				
\$200				
	\$75,000			
	\$300,000			
\$70,000				
\$200,000				
\$655,200	\$375,000	\$140,000	\$1,500	
\$85,000				
		\$20,000		
\$20,000				
\$105,000		\$20,000		
		\$2,500		
		\$2,500		
			\$22,000	
			\$22,000	
\$2,000				
\$500				
			\$5,000	
			\$5,000	
\$4,000				
\$3,000				
\$2,000				
\$12,000				
\$10,000				
\$25,000				
			\$32,000	
\$750				
\$100				
\$6,500				
\$60,000				
\$125,850			\$42,000	
		\$375,000		
	\$2,500			
			\$500	
\$150,000				
			\$2,500	
	\$2,000			
\$200,000				
		\$50,000		
	\$750,000			
\$6,000				

					\$4,000	\$4,500
	\$1,200					
	\$5,000					
	\$5,000					
	\$367,200	\$750,000	\$4,500	\$375,000	\$54,000	\$7,500
						\$10,000
	\$10,000					
			\$30,000			
		\$5,000				
	\$20,000					
	\$30,000	\$5,000		\$30,000		\$10,000
Used in the Library)					\$3,000	
	\$1,100					
	\$1,200					
			\$100,000			
	\$6,000					
	\$600					
	\$8,900		\$100,000	\$3,000		
			\$9,900			
			\$20,000			
				\$66		
					\$376	
			\$29,900	\$66	\$376	
			\$25,000			
	\$50,000					
			\$15,000			
	\$900					
	\$50,900		\$40,000			
					\$500	
						\$1,200
					\$500	
			\$1,500			
			\$1,500			
			\$3,000	\$1,000	\$1,200	
			\$125,000			
	\$50,000					
	\$50,000		\$125,000			
Used in the Library)				\$2,000		
			\$70,000			

				\$500			
				\$70,500	\$2,000		
				\$65,000			
				\$65,000			
ure program" for campus						\$7,000	
					\$300		
					\$300	\$7,000	
selor)				\$27,000			
					\$1,499		
l8				\$19,000			
				\$46,000	\$1,499		
				\$2,500			
				\$100,000			
						\$2,500	
				\$2,500	\$100,000	\$2,500	
	\$1,724,641	\$1,781,000	\$31,029	\$2,223,348	\$71,565	\$123,576	\$59,982

Grand
Total

\$30,000
\$3,000
\$8,000
\$1,000
\$5,000
\$3,000
\$30,000

\$80,000

\$1,600
\$2,600
\$1,700
\$2,500
\$6,400

\$14,800

\$1,000
\$100,000
\$2,500
\$3,000
\$3,500
\$24,000
\$2,500
\$250,000
\$4,000
\$1,300

\$391,800

\$7,000
\$800
\$15,000
\$20,000
\$2,000
\$500
\$5,000
\$500
\$50,000
\$1,500
\$8,000

\$500

\$5,550

\$5,000

\$250,000

\$80,000

\$451,350

\$3,200

\$3,000

\$6,200

\$5,000

\$18,000

\$4,700

\$50,000

\$1,500

\$79,200

\$3,500

\$100,000

\$2,500

\$10,000

\$60,000

\$25,000

\$3,000

\$5,000

\$1,500

\$15,000

\$60,000

\$2,000

\$500

\$13,000

\$7,500

\$308,500

\$40,000

\$1,500

\$6,000

\$1,000

\$1,200

\$300

\$10,000

\$30,000

\$100,000

\$100,000

\$500

\$1,500

\$7,000

\$1,500

\$1,000

\$2,100

\$30,000
\$333,600

\$379
\$100,000
\$35,000
\$20,000
\$841
\$156,220
\$1,750
\$1,750

\$50,000
\$6,780
\$3,000
\$182
\$59,962
\$100
\$600
\$7,500

\$100,000
\$1,000
\$70,000
\$1,400
\$180,600

\$30,000
\$5,000
\$35,000

\$71,468
\$2,000
\$1,000
\$8,000
\$800
\$83,268

\$140,000

\$350,000

\$1,500

\$35,000

\$200

\$75,000

\$300,000

\$70,000

\$200,000

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\$85,000

\$20,000

\$20,000

\$125,000

\$2,500

\$2,500

\$22,000

\$22,000

\$2,000

\$500

\$5,000

\$5,000

\$4,000

\$3,000

\$2,000

\$12,000

\$10,000

\$25,000

\$32,000

\$750

\$100

\$6,500

\$60,000

\$167,850

\$375,000

\$2,500

\$500

\$150,000

\$2,500

\$2,000

\$200,000

\$50,000

\$750,000

\$6,000

\$4,500
\$4,000
\$1,200
\$5,000
\$5,000

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\$10,000
\$10,000
\$30,000
\$5,000
\$20,000

\$75,000

\$3,000
\$1,100
\$1,200
\$100,000
\$6,000
\$600

\$111,900

\$9,900
\$20,000
\$66
\$376

\$30,342

\$25,000
\$50,000
\$15,000

\$900

\$90,900

\$500
\$1,200
\$500
\$1,500
\$1,500

\$5,200

\$125,000
\$50,000

\$175,000

\$2,000
\$70,000

\$500

\$72,500

\$65,000

\$65,000

\$7,000

\$300

\$7,300

\$27,000

\$1,499

\$19,000

\$47,499

\$2,500

\$100,000

\$2,500

\$105,000

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