

# FTES/FTEF Summary Report

February 13, 2017

Term: 2016CFA

by Division

## Load by Teaching Arrangement (FASC)

Div/Dept	Sections	1st Census Enrollment	FTES <sup>1</sup>	FTEF	FTES/FTEF <sup>2</sup> Overall	WSCH/FTEF <sup>3</sup> Overall	Regular	Adjunct	Overload	Other
<b>CACSS</b>										
CLIBR	1	16	0.50	0.07	7.49	224.80	0.00	0.00	0.07	0.00
CSKIL	2	385	3.08	0.20	15.42	462.60	0.00	0.20	0.00	0.00
<b>Total:</b>	3	401	3.58	0.27	13.44	403.13	0.00	0.20	0.07	0.00
<b>CARSC</b>										
CANTH	1	21	2.23	0.20	11.15	334.56	0.00	0.00	0.20	0.00
CART	16	251	37.08	2.82	13.13	393.79	1.91	0.92	0.00	0.00
CBIO	18	427	74.78	4.59	16.29	488.74	2.95	1.57	0.07	0.00
CCHEM	8	162	18.44	1.62	11.40	342.12	1.35	0.27	0.00	0.00
CDRAM	2	30	4.25	0.48	8.79	263.71	0.00	0.48	0.00	0.00
CECON	2	54	5.30	0.40	13.24	397.35	0.40	0.00	0.00	0.00
CEDEC	2	19	2.87	0.28	10.13	304.00	0.00	0.28	0.00	0.00
CENGL	37	734	83.46	7.85	10.63	318.94	3.93	3.23	0.68	0.00
CERSC	5	83	9.32	1.02	9.17	275.15	0.27	0.75	0.00	0.00
CGEOG	5	24	1.09	0.28	3.86	115.74	0.00	0.28	0.00	0.00
CGUID	13	321	19.68	1.77	11.14	334.21	0.90	0.03	0.83	0.00
CHHP	4	39	4.49	0.38	11.97	359.04	0.23	0.15	0.00	0.00
CHIST	8	202	20.40	1.60	12.75	382.41	0.80	0.60	0.20	0.00
CHUM	2	55	5.15	0.40	12.89	386.57	0.00	0.40	0.00	0.00
CMATH	36	801	123.70	8.28	14.93	448.03	4.95	3.00	0.33	0.00
CMUSC	29	392	39.53	2.13	18.60	558.01	1.00	1.00	0.13	0.00
CPHIL	1	34	3.40	0.20	17.01	510.27	0.00	0.20	0.00	0.00
CPHYC	3	25	5.30	0.35	15.16	454.65	0.35	0.00	0.00	0.00
CPOLI	4	142	14.99	0.80	18.74	562.05	0.20	0.20	0.40	0.00
CPSYC	16	341	35.16	2.60	13.52	405.71	1.00	1.40	0.20	0.00
CSIGN	5	118	11.96	1.00	11.96	358.74	0.00	1.00	0.00	0.00
CSOCS	2	57	6.05	0.40	15.14	454.05	0.00	0.20	0.20	0.00
CSPAN	2	49	7.65	0.67	11.48	344.44	0.00	0.67	0.00	0.00
CSPCM	6	170	17.95	1.20	14.96	448.81	0.70	0.20	0.30	0.00
<b>Total:</b>	227	4,551	554.23	41.31	13.42	402.45	20.93	16.84	3.55	0.00

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<b>CCTE</b>										
CBUAD	2	32	3.31	0.20	<b>16.54</b>	<b>496.22</b>	0.00	0.00	0.20	0.00
CCMPT	3	24	3.97	0.53	<b>7.56</b>	<b>226.70</b>	0.53	0.00	0.00	0.00
CEMS	1	33	0.26	0.03	<b>7.78</b>	<b>233.33</b>	0.00	0.03	0.00	0.00
CENTR	3	53	3.68	0.40	<b>9.21</b>	<b>276.41</b>	0.40	0.00	0.00	0.00
CFNR	2	44	4.44	0.40	<b>11.11</b>	<b>333.28</b>	0.00	0.40	0.00	0.00
CFTEC	1	10	0.94	0.20	<b>4.69</b>	<b>140.57</b>	0.00	0.20	0.00	0.00
CHOSP	5	48	3.84	0.37	<b>10.47</b>	<b>314.15</b>	0.23	0.13	0.00	0.00
<b>Total:</b>	<b>17</b>	<b>244</b>	<b>20.44</b>	<b>2.12</b>	<b>9.62</b>	<b>288.57</b>	<b>1.16</b>	<b>0.77</b>	<b>0.20</b>	<b>0.00</b>
<b>CHPAT</b>										
CHHP	60	953	79.19	5.75	<b>13.77</b>	<b>413.17</b>	1.48	3.20	1.08	0.00
<b>Total:</b>	<b>60</b>	<b>953</b>	<b>79.19</b>	<b>5.75</b>	<b>13.77</b>	<b>413.17</b>	<b>1.48</b>	<b>3.20</b>	<b>1.08</b>	<b>0.00</b>
<b>CSSS</b>										
CINDS	1	16	0.50	0.07	<b>7.49</b>	<b>224.80</b>	0.07	0.00	0.00	0.00
CSKIL	3	28	0.98	0.57	<b>1.74</b>	<b>52.08</b>	0.00	0.57	0.00	0.00
<b>Total:</b>	<b>4</b>	<b>44</b>	<b>1.48</b>	<b>0.63</b>	<b>2.34</b>	<b>70.29</b>	<b>0.07</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>
<b>CVOED</b>										
CAUTO	8	103	19.76	1.26	<b>15.65</b>	<b>469.36</b>	1.00	0.07	0.20	0.00
CBUAD	9	116	15.11	1.42	<b>10.67</b>	<b>320.03</b>	1.07	0.28	0.07	0.00
CCHDV	13	225	23.35	2.25	<b>10.38</b>	<b>311.29</b>	1.00	1.25	0.00	0.00
CCMPT	16	192	21.00	2.52	<b>8.32</b>	<b>249.54</b>	0.81	1.15	0.57	0.00
CEMS	7	132	25.37	1.78	<b>14.29</b>	<b>428.80</b>	0.80	0.98	0.00	0.00
CFORT	3	75	12.05	0.77	<b>15.72</b>	<b>471.63</b>	0.68	0.00	0.08	0.00
CFTEC	5	93	46.00	2.19	<b>21.01</b>	<b>630.16</b>	1.80	0.32	0.07	0.00
CGEOG	1	7	0.22	0.03	<b>6.57</b>	<b>197.03</b>	0.00	0.03	0.00	0.00
CHOCC	1	1	0.06	0.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00	0.00
CHOSP	10	107	10.72	1.51	<b>7.11</b>	<b>213.30</b>	0.57	0.70	0.24	0.00
CMGMT	4	180	2.25	0.13	<b>16.86</b>	<b>505.79</b>	0.10	0.00	0.03	0.00
CNATC	4	104	12.04	0.82	<b>14.74</b>	<b>442.24</b>	0.12	0.55	0.15	0.00

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CNATL	4	49	6.79	0.46	<b>14.80</b>	<b>444.14</b>	0.00	0.46	0.00	0.00
COTEC	5	103	8.49	0.80	<b>10.62</b>	<b>318.58</b>	0.80	0.00	0.00	0.00
CSARE	1	10	0.18	0.05	<b>3.66</b>	<b>109.74</b>	0.00	0.05	0.00	0.00
CWELD	1	17	2.97	0.28	<b>10.50</b>	<b>314.92</b>	0.00	0.28	0.00	0.00
<b>Total:</b>	92	1,514	206.37	16.27	<b>12.68</b>	<b>380.55</b>	8.74	6.12	1.41	0.00
<b>Totals:</b>	403	7,707	865.30	66.36	<b>13.04</b>	<b>391.20</b>	32.37	27.68	6.30	0.00

<sup>1</sup> FTES are the sum of Resident and Non-Credit Non-Resident FTES.

<sup>2</sup> The FTES/FTEF values represent the sum of FTES earned by all funding accounting methods divided by the total faculty load to instruct those courses.

<sup>3</sup> The WSCH/FTEF values represent a scaled measure of productivity for comparison with districts on a traditional 17.5 week semester. It is obtained by multiplying FTES earned by all funding accounting methods by 525 student hours per FTES and dividing by 17.5 weeks, then dividing by the total faculty load to instruct those hours.