

FTES/FTEF Summary Report

February 13, 2017

Term: 2015CFA

by Division

Load by Teaching Arrangement (FASC)

Div/Dept	Sections	1st Census Enrollment	FTES ¹	FTEF	FTES/FTEF ² Overall	WSCH/FTEF ³ Overall	Regular	Adjunct	Overload	Other
CACSS										
CLIBR	1	17	0.53	0.07	7.96	238.83	0.00	0.00	0.07	0.00
CSKIL	2	628	3.79	0.20	18.97	569.01	0.00	0.20	0.00	0.00
Total:	3	645	4.32	0.27	16.21	486.43	0.00	0.20	0.07	0.00
CARSC										
CANTH	2	29	3.08	0.40	7.70	231.01	0.40	0.00	0.00	0.00
CART	19	306	44.98	3.20	14.06	421.74	1.72	1.20	0.28	0.00
CBIO	19	414	67.31	4.95	13.60	407.96	2.93	1.60	0.42	0.00
CCHEM	9	181	19.87	1.73	11.46	343.90	1.00	0.57	0.17	0.00
CDRAM	1	21	2.12	0.20	10.62	318.63	0.00	0.20	0.00	0.00
CECON	2	53	5.27	0.40	13.17	395.00	0.40	0.00	0.00	0.00
CENGL	44	809	92.29	9.42	9.79	293.78	4.00	2.80	2.22	0.40
CERSC	8	143	15.11	1.70	8.89	266.72	0.62	1.08	0.00	0.00
CGEOG	6	40	3.40	0.40	8.51	255.26	0.40	0.00	0.00	0.00
CGUID	12	265	16.81	1.50	11.21	336.19	0.70	0.07	0.73	0.00
CHIST	10	235	23.57	2.00	11.78	353.54	1.30	0.40	0.30	0.00
CHUM	3	73	6.75	0.60	11.25	337.37	0.00	0.60	0.00	0.00
CINDS	1	20	0.69	0.07	10.39	311.83	0.07	0.00	0.00	0.00
CMATH	31	765	117.35	7.88	14.89	446.59	4.27	3.27	0.35	0.00
CMUSC	25	321	30.27	2.55	11.87	356.10	1.00	1.35	0.20	0.00
CPHIL	3	53	5.58	0.40	13.96	418.67	0.00	0.40	0.00	0.00
CPHYC	2	12	2.47	0.62	4.01	120.36	0.00	0.62	0.00	0.00
CPOLI	5	120	12.57	1.00	12.57	377.11	0.40	0.20	0.40	0.00
CPSYC	14	315	32.24	2.40	13.43	403.01	1.20	1.00	0.20	0.00
CSIGN	4	86	8.62	0.80	10.78	323.31	0.00	0.80	0.00	0.00
CSOCS	3	45	4.78	0.60	7.97	238.97	0.60	0.00	0.00	0.00
CSPAN	3	64	10.16	1.00	10.17	304.98	0.00	1.00	0.00	0.00
CSPCM	6	133	13.90	1.00	13.90	416.94	0.60	0.00	0.40	0.00
Total:	232	4,503	539.22	44.82	12.03	360.89	21.60	17.15	5.68	0.40

CCTE

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CCHDV	1	23	2.16	0.20	10.78	323.31	0.20	0.00	0.00	0.00
Total:	1	23	2.16	0.20	10.78	323.31	0.20	0.00	0.00	0.00
CHPAT										
CHHP	70	992	79.29	6.27	12.65	379.57	2.20	3.19	0.88	0.00
Total:	70	992	79.29	6.27	12.65	379.57	2.20	3.19	0.88	0.00
CVOED										
CAUTO	9	104	23.92	1.57	15.27	458.00	1.00	0.35	0.22	0.00
CBUAD	10	158	19.74	1.62	12.21	366.35	1.07	0.28	0.27	0.00
CCHDV	13	242	23.88	2.07	11.55	346.65	1.60	0.47	0.00	0.00
CCMPT	21	255	37.31	4.42	8.45	253.46	3.03	1.15	0.23	0.00
CEMS	13	176	24.68	2.78	8.89	266.82	0.87	1.91	0.00	0.00
CENTR	1	21	1.44	0.13	10.80	324.08	0.00	0.00	0.13	0.00
CFORT	3	87	12.00	0.77	15.66	469.74	0.77	0.00	0.00	0.00
CFTEC	10	123	49.93	2.34	21.36	640.80	0.80	1.02	0.52	0.00
CGEOG	1	12	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHOSP	22	234	24.47	3.96	6.18	185.46	0.80	3.01	0.15	0.00
CMGMT	5	160	1.61	0.17	9.66	289.95	0.13	0.00	0.03	0.00
CNATC	3	63	7.63	0.62	12.37	371.19	0.07	0.33	0.22	0.00
CNATL	5	75	9.13	0.66	13.87	415.97	0.18	0.48	0.00	0.00
COTEC	10	108	9.18	1.20	7.65	229.50	1.20	0.00	0.00	0.00
CSARE	1	14	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CWELD	7	30	6.72	0.73	9.17	274.99	0.00	0.73	0.00	0.00
Total:	134	1,862	252.16	23.01	10.96	328.73	11.51	9.74	1.77	0.00
Totals:	440	8,025	877.15	74.57	11.76	352.88	35.51	30.28	8.38	0.40

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¹ FTES are the sum of Resident and Non-Credit Non-Resident FTES.

² The FTES/FTEF values represent the sum of FTES earned by all funding accounting methods divided by the total faculty load to instruct those courses.

³ The WSCH/FTEF values represent a scaled measure of productivity for comparison with districts on a traditional 17.5 week semester. It is obtained by multiplying FTES earned by all funding accounting methods by 525 student hours per FTES and dividing by 17.5 weeks, then dividing by the total faculty load to instruct those hours.