

Reply | Delete | Junk | ...



Enrollment Update - 10.14.16

BS Brian Sanders
 Fri 10/14/2016, 8:57 AM
 Brian Sanders; _CC Everyone at Columbia

MHA Reply |

Sent Items

Greetings,

Hope you are excited, as I am, about the RAIN we're expecting today! Here's hoping for a good soaking. Our forest needs it so badly.

Our enrollment picture is looking pretty solid right now. Our fall numbers have become fairly solid, with 820 FTES in the bank and another 50 expected to roll in via positive attendance. Our Spring 2017 schedule is now in Datatel and we can use those scheduled classes to estimate enrollment potentials. As shown below, if everything current IN the schedule fills to 100% of projected values, we'll total 923 FTES out of the spring, leaving us with a need for only 39 FTES out of summer 2017 to make our targets. Now, in reality, we'll be trimming back the schedule to reflect student demand and enrollment patterns (that is, removing classes from the schedule early if it looks like they aren't going to fill, and diverting students to comparable classes in other areas). Moreover, we continue to see a decline in enrollment demand, with our actual FTES earnings falling about 96% of projected values (which are based on the last time the courses were taught).

So what does that mean? It's still early to say for sure, but I believe we will have sufficient spring and summer enrollments to reach our target of 1890 FTES and "roll back" fewer FTES than in past years. This will mean we are not going backwards in our enrollment numbers. If spring is *strong*, we can make strides forward. Only time will tell!

Here are some totals for your viewing pleasure:

2016-17 FTES Actuals and Targets as of October 14, 2016

	In The Bank	Projected Additional*	Expected Total
Summer 2016	58	0	58
Fall 2016 as of today	820	50	870
Spring 2017 (as scheduled as of today)	0	863	923
Total after Spring			1851
Target			1890
Summer 2017: Early-Start + Rollback Needed			39
Summer 2017 available for 2016-17 year (if scheduled exactly like summer 2016)			140
Flexible FTES available to roll to 2016-17 if enrollments meet projections			101

Contingencies - The totals shown are contingent upon:

1. Fall positive attendance coming in as expected, totaling 50 FTES.

Reply | Delete | Junk | ...



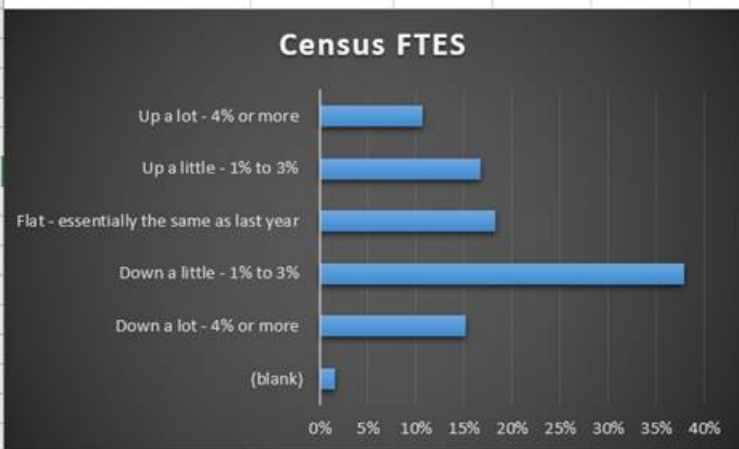
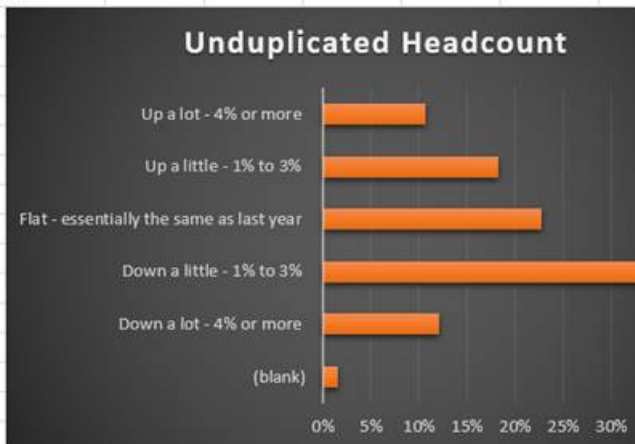
patterns.

* Additional Fall is estimated at 96% of Projection Tool's values, mostly in positive attendance

Finally, it's important to note that we are not alone in struggling with enrollment figures. In a survey of CIOs (chief instructional officers – VPs of Instruction and Academic Affairs across the state), most reported that their enrollments are either flat or down, as shown in the results below.

CCCCIO Fall 2016 Enrollment Survey - Sept 9-16, 2016

Type	Location	
Rural	Central Coast	Central Valley
Skipped	Deserts	Gold Country
Suburban	High Sierra	Inland Empire
Urban	Los Angeles Area	North Coast
	Orange County Area	San Diego Area
	San Francisco Bay Area	



While this doesn't help us meet our targets, it does help us understand the statewide enrollment picture.

Feel free to send me any questions or concerns.

Professionally,

Brian K. Sanders, Ed.D.
 Vice President of Instruction
 11600 Columbia College Drive
 Sonora, CA 95370
 (209) 588-5107

 Reply |  Delete Junk | 



CONFIDENTIALITY NOTICE- This communication is intended ONLY for the use of the person or entity named above and may contain information that is confidential and legally privileged. If you are not the intended recipient of this message you are hereby notified that any review, dissemination, distribution or copying of this message is strictly prohibited. In addition, if you received this message in error, please advise the sender by reply e-mail and permanently delete the message.